WENATCHEE
SCHOOL DISTRICT

Facility Master Planning

- Planning Committee Meeting #4
- October 9, 2024

WELCOME & INTRODUCTIONS

Kory Kalahar, Superintendent

- Welcome

PURPOSE

Bring together a community-representative committee to review data and information:

- enrollment
- capacity & utilization
- educational program
- physical condition
- functional adequacy

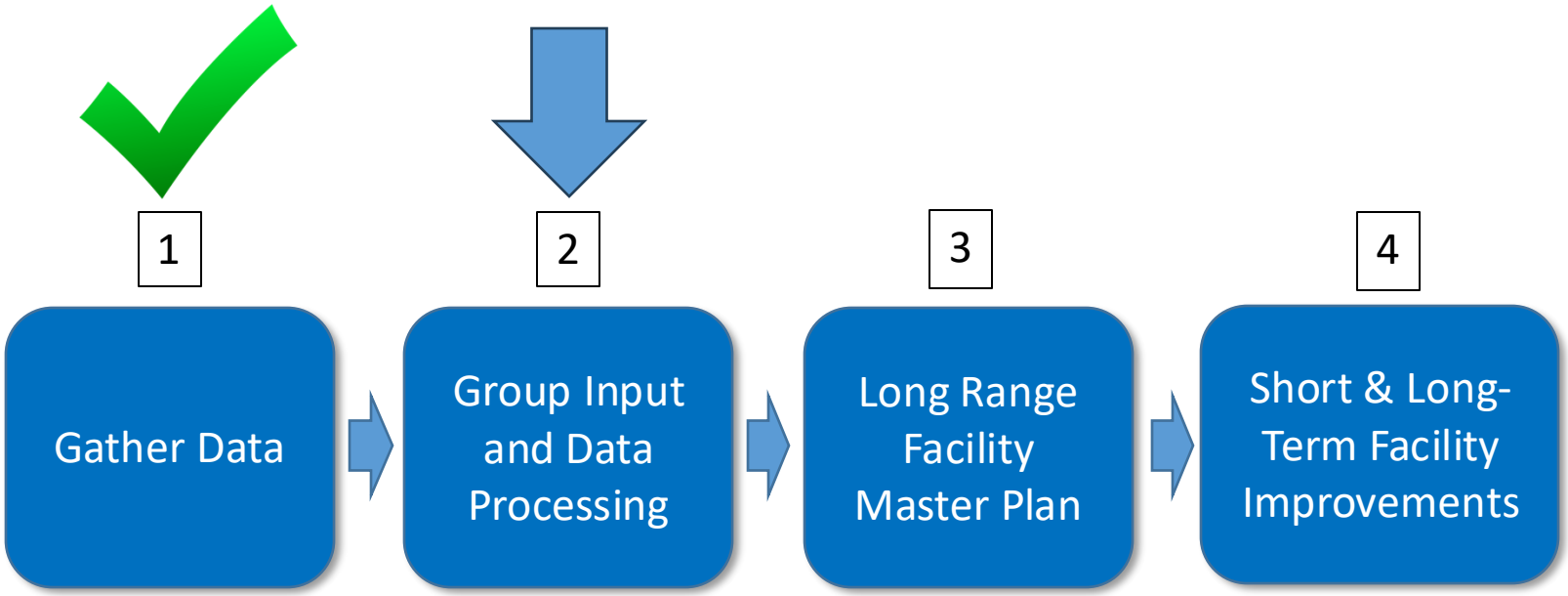
Define facility needs, as determined by data and program, and prioritize solutions

OUTCOME

A Long-Range Facility Plan

- grounded in data and educational programming
- meeting the needs of the students and families in the Wenatchee community.

PLANNING PROCESS



Columbia Elementary Feedback

Feedback on District's goals of using Columbia Elementary to maintain and grow programming

- After School Programming HQ
- Parent Classes (ex. Love & Logic)
- Valley Academy
- Community Engagement e.g. Health Sciences, CTE, Academies (x2)
- Rent the building to generate revenue for the district (x2)
- Additional early learning opportunities
- Limits potential uses for the community
- Where does money come from for maintenance? (x2)
- How do we honor Columbia's history?

Columbia Elementary Feedback

Additional ideas and thoughts on the use of Columbia Elementary to support the district's goals of maintaining and growing programming

- Cafeteria into gym?
- Parks & Recreation – adult education, pre-school, arts, after-school care (x3)
- Stage Kids
- Lease to multiple non-profits (x2)
- Summer School opportunities
- Student programming from other organizations (ex. CTE) or alternative education opportunities (x4)
- Dual language choice school (x2)
- Hi-Cap program
- Partner with Library - indoor playground
- How many businesses have inquired about using the building?
- Consider selling it?
- What is the cost to keep it operating / open and maintained each year?
- Lease the space to generate revenue (x2)

Community Survey

Share data

Facility Projects

Facility Maintenance, Repairs & Renewal

LOCATION	PRIORITY (1, 2 OR 3) (1. MUST DO, 2. NEED TO DO, 3. WOULD LIKE TO DO)	ESTIMATED COST	FACILITY NEED	COMMENTS
~~All Schools~~	~~1~~		~~Relays for ADA entrance openers across district~~	~~Completed~~
Apple Bowl	1		Concrete replacement sidewalk	Safety hazards - been grinding down but need to replace sections
Columbia Elementary	1		Replace Hydralic Irrigation	Same as Lewis & Clark
Crawford Street Property	1		Concrete replacement sidewalk	Chunk of sidewalk without a school
Foothills Middle School	1		HVAC Controllers at WHS and FHMS	Same as WHS
Foothills Middle School	1		Retrofit lighting inside/outside building	In progress - paid by PUD grant
Foothills Middle School	1		Elevator replacement program - old and coming to end of life	In progress - high priority as several students utilize this elevator
John Newbery Elementary	1		Retrofit lighting inside/outside building	In progress - paid by PUD grant
John Newbery Elementary	1		Concrete replacement sidewalk	Safety hazards - been grinding down but need to replace sections
~~Lewis & Clark Elementary~~	~~2~~		~~Retrofit lighting inside/outside building~~	~~Completed~~
Lewis & Clark Elementary	1		Replace Hydralic Irrigation	Systems are obsolete - parts are hard to come by, and maintenance has become very expensive
~~Maintenance & Operations~~	~~1~~		~~Replace flooring in main hallway and cub floor in main level restrooms~~	~~Flooring required this to be replaced~~
Orchard Middle School	1		Convert gas boilers to electric	Code changes in March of '24
Orchard Middle School	1		Roof leaks	Prioritizing and tackling
Orchard Middle School	1		Safety vestibules	Also called out on functional adequacy review
Orchard Middle School	1		HVAC	Renting equipment to keep the building cool right now - went down July 8
Orchard Middle School	1		Upgrade courtyard lights	Student & staff safety - pathways are poorly lit
Pioneer Middle School	1		Retrofit lighting inside/outside building	In progress - paid by PUD grant
Pioneer Middle School	1		Concrete replacement sidewalk	Safety hazards - been grinding down but need to replace sections
Pioneer Middle School	1		Concrete area between curb to compactor at compactor	In bus drop off zone - student safety issue
Pioneer Middle School	1		Roof leaks	Prioritizing and tackling
Sunnyslope Elementary	1		Safety vestibules	Also called out on functional adequacy review
Valley Academy of Learning	1		Safety vestibules	Also called out on functional adequacy review
Wenatchee High School	1		HVAC Controllers at WHS and FHMS	One piece of the cooling problem, we are putting bandaids on the actual compressors and other parts of the system. Should be ready in the spring
Wenatchee High School	1		Replace Hydralic Irrigation	Same as Lewis & Clark
Wenatchee High School	1		Remove metal grates at entrances and pour concrete in place	Student safety issue
Wenatchee High School	1		Bus ramp entrance is settling	Student safety issue - exploring OSPI funding
Wenatchee High School	1		Bleachers at track need to be replaced - uneven and separating	Student and community safety issue - city work will make this worse
Wenatchee High School	1		New compactor - current one is worn beyond repair	When it fails, cannot compact trash. Will significantly increase the cost of pickup.
Wenatchee High School	1		Roof leaks	Prioritizing and tackling
Wenatchee Valley Technical Skills Center	1		Enclose elctrical switch gear from carpentry classroom + install air filter in electrical area	Safety issue (a WVTSC project?)
All Schools	2		Re-line gym floors - requires floors to be sanded down to bare surface	Prioritize locations by impact
All Schools	2		Bleacher and basketball backstop inspections	Proactive maintenance and safety item - need site prioritization
All Schools	2		HVAC - old system across the district	Except for Washington, Lincoln & Castle Rock - WS 10 years old then rest 20-30 years
Apple Bowl	2		Cracks in asphalt	Safety issue - will become a 1 if not addressed in near future
Apple Bowl	2		Turf replacment	Coming up at year 10 of use, will start to have to limit use as it nears end of life
Columbia Elementary	2		Paint exterior of schools	
Foothills Middle School	2		Boilers replacement	
Foothills Middle School	2		Replace failed window seals	
John Newbery Elementary	2		Cracks in asphalt	Safety issue - will become a 1 if not addressed in near future
John Newbery Elementary	2		Paint exterior of schools	
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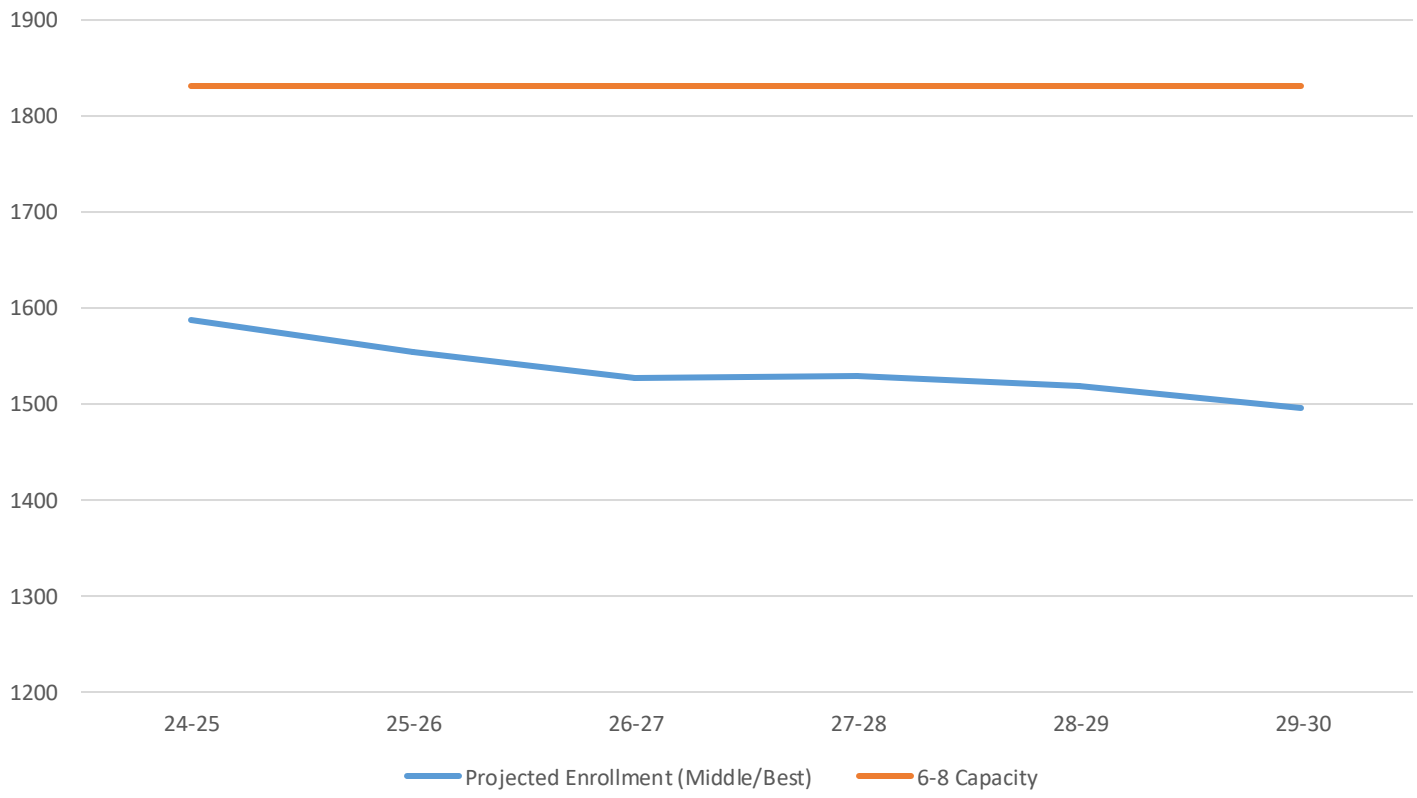
Lewis & Clark Elementary	2		Replace carpet in older permanent and portable classrooms	Create a priority list
Lewis & Clark Elementary	2		Paint exterior of schools	
Maintenance & Operations	2		Leak issue in Warehouse at M&O - also affects science resources and Nutrition Services	roof need replacment - so hesitant to put money into addressing leak
Maintenance & Operations	2		Hazaraduos chemical disposal	Contained but have to dispose of them
Mission View Elementary	2		Replace carpet in older permanent and portable classrooms	Create a priority list
Mission View Elementary	2		Paint exterior of schools	
Orchard Middle School	2		Art Room floor - grind concrete and seal	
Orchard Middle School	2		Paint courtyard + repair and replace damaged hardy board trim and soffits	Extends life of materials and avoids major repair
Orchard Middle School	2		Paint exterior of schools	
Pioneer Middle School	2		Pioneer dishwasher exhaust upgrade	Currently not large enough to correctly exhaust the room
Sunnyslope Elementary	2		Fix drainage issue outside 100 wing - install dry well or drain vault	
Transportation	2		Exhaust system to remove fumes from closed bays	
Wenatchee Valley Technical Skills Center	2		Oilwater separators at autoshop	Current ones work but need replacement (a WVTSC project?)
WestSide High School	2		Complete paving parking lot	
Columbia Elementary	3		Replace playset - old wooden structure	Community using but having to make a decision on safety and use
District Office	3		Elevator replacement program- old and coming to end of life	Site does have ADA access
District Office	3		Replace carpet at DO and stairs	Currently have to explain why carpet is old at DO
Orchard Middle School	3		Install staircase to mazzine - replacing old ladder	
Sunnyslope Elementary	3		Move compactor to different location	
Sunnyslope Elementary	3		Purchase parking lot across from school - pave and install lights	Staff, parent and student safety - purchasing would be better than having it developed (currently using leased land)
Wenatchee High School	3		Lights at Track	Will allow longer day use of the facility
WestSide High School	3		Replace asphalt with concrete at dumpster	

Facility Maintenance, Repairs & Renewal

Questions or Clarifications?

Middle School Conversation

Enrollment projections vs. capacity



Middle School Conversation

Options:

Questions?

Middle School Conversation

Break Out Groups

Consider new opportunities students in a dedicated facility (CTE focused?) (how is this different than the Columbia question?

What specialty spaces might be necessary?

How can we best leverage our existing MS facilities?

NEXT MEETING

January 15, 2025

6:00pm – 7:30pm

Review Data and Program Information
Begin Crafting Priorities and Recommendations